

**Elk Rapids Township - Fire and Ambulance Fund
Income Expense**

Actual FY 2019-2020	Approved 2020-2021	Anticipated FY 2020-2021	Approved 2021-2022
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REVENUES

6000403 - Current Property Taxes		567,230.00	567,230.00	590,447.00
6000412 - Delinquent Property Taxes		23,635.00	23,635.00	25,000.00
6000626 - Ambulance Fees		0.00		
6000627 - Fire Fees		1,000.00	500.00	1,000.00
6000665 - Interest Income		1,200.00	750.00	750.00
6000667 - Ambulance Station Rent		17,700.00		
6000583 - GT Band Grants		15,000.00	15,000.00	2,500.00
6000584 - Rotary Grant		0.00		
6000585 - Training Facility Donations		0.00		
6000673 - Equipment Sales		500.00	100.00	100.00
6000694 - Other		0.00		
6000000 -Miscellaneous		5,000.00	5,000.00	
Total Revenue		631,265.00	612,215.00	619,797.00

Expense

6336700 - Fire Chief Wages	0.00	0.00	0.00	0.00
6336702 - Deputy Chief Wages	3,600.00	3,600.00	3,600.00	3,600.00
6336703 - Training Wages	24,050.00	20,000.00	9,000.00	19,000.00
6336704 - Captain-Fire Association	1,600.00	1,600.00	1,600.00	1,600.00
6336705 - Lieutenant - Fire Assoc.	2,450.00	2,450.00	2,450.00	2,450.00
6336707 - Station Wages	52,000.00	52,000.00	52,000.00	52,000.00
6336712 - Health Ins. Stipend	5,200.00	5,200.00	5,200.00	5,200.00
6336716 - SS Twp Match	7,000.00	7,000.00	7,000.00	7,000.00
6336710 - Retirement	12,000.00	11,000.00	9,000.00	10,000.00
6336720 - Uniforms	100.00	6,000.00	12,000.00	12,000.00
6336725 - Wages - Fire Runs	9,900.00	16,000.00	12,000.00	17,000.00
6336726 - Supplies & Postage	1,425.00	2,000.00	1,700.00	2,000.00
6336727 - Dues & Fees	625.00	1,000.00	750.00	1,000.00
6336729 - Gas & Oil	1,003.00	2,000.00	1,800.00	2,000.00
6336801 - Legal	4,000.00	2,000.00	500.00	1,000.00
6336802 - Mutual Aid	0.00	1,000.00	250.00	1,000.00
6336804 - Medical & Physicals	9,400.00	10,000.00	9,500.00	11,000.00
6336805 - Payroll Processing-Fire	500.00	500.00	500.00	500.00
6336850 - Telephone	0.00	100.00	100.00	400.00
6336860 - Mileage	275.00	600.00	500.00	600.00
6336865 - Insurance	17,860.00	19,000.00	14,000.00	14,000.00
6336905 - Publishing	0.00	500.00	100.00	500.00
6336930 - Maintenance - Vehicle	7,800.00	9,000.00	9,000.00	13,000.00
6336931 - Computer/Maintenance	0.00		4,000.00	3,500.00
6336932 - Maintenance - Equipment	6,138.00	10,000.00	11,000.00	10,000.00
6336960 - Education	3,960.00	4,000.00	500.00	4,000.00

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6336959 - Tuition Assist	0.00	2,000.00	0.00	1,000.00
6336961 - Training Facility-Reserve	3,456.00	4,000.00	3,500.00	2,000.00
6336963 - Truck Purchase/Payments	0.00	0.00	0.00	0.00
6336975 - Reserve	25,000.00	25,000.00	25,000.00	25,000.00
6336970 - Capital Outlay	11,000.00	45,000.00	25,000.00	5,000.00
Fire Total Expenses	210,342.00	262,550.00	221,550.00	227,350.00

Ambulance Budget

6346801 - Legal -	3,000.00	0.00		
6346802 - Contract Services	225,000.00	262,500.00	262,500.00	262,500.00
6346903 - Admin Fee - Amb	10,000.00	0.00		
TOTAL	238,000.00	262,500.00	262,500.00	262,500.00
Fire and Ambulance Station				
Share Expenses				
6356726 - Supplies	1,000.00	1,000.00	100.00	500.00
6356801 - Legal	0.00	500.00	500.00	500.00
6356850 - Telephone/Internet	3,000.00	3,000.00	1,500.00	2,000.00
6356865 - Insurance - station	9,000.00	13,000.00	16,000.00	16,000.00
6356922 - Electricity	6,300.00	6,000.00	5,500.00	6,000.00
6356923 - Heating	3,000.00	3,000.00	3,000.00	3,000.00
6356925 - Snow Plowing	0.00	1,000.00	0.00	0.00
6356927 - Water & Sewer	1,500.00	1,000.00	1,300.00	1,500.00
6356928 - Trash	1,200.00	1,000.00	1,000.00	1,500.00
6356930 - Maintenance	4,820.00	10,000.00	1,000.00	10,000.00
6356970 - Capital Outlay -	4,000.00	4,000.00	1,000.00	4,000.00
66000 - Payroll Expenses	0.00	0.00	0.00	0.00
6634671- Bad Debts				0.00
TOTAL	33,820.00	43,500.00	30,900.00	45,000.00
TOTAL	482,162.00	568,550.00	514,950.00	534,850.00

Balance:

84,947.00

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