

ELK RAPIDS TOWNSHIP

General Fund: Fiscal Year 2023/2024

	Actual	Annual Budget	Anticipated	Approved
	2021 - 2022	2022-2023	2022-2023	2032-2024
Revenue				
Total Revenue	472,192.00	536,875.00		522,881.00
Expenditures				
101 Total Township Board	91,600.00	139,800.00	210,136.00	142,180.00
171 Total Supervisor	28,800.00	28,800.00	28,800.00	28,800.00
191 Total Elections	6,000.00	7,000.00	11,920.00	9,400.00
209 Total Assessor	75,300.00	81,200.00	79,667.00	45,400.00
215 Total Clerk	42,200.00	50,600.00	50,500.00	50,800.00
247 Total Board of Review	3,400.00	4,000.00	4,000.00	4,000.00
253 Total Treasurer	40,000.00	39,025.00	39,390.00	41,000.00
448 & Total Old Town Hall	16,200.00	16,200.00	1,200.00	14,200.00
276 Total Cemetery	58,500.00	48,100.00	45,600.00	53,700.00
285 Total Government Center	49,950.00	58,450.00	56,847.00	60,000.00
410 Total Zoning	31,400.00	34,900.00	34,300.00	34,100.00
& Total Other (448,861,880,890)	28,800.00	28,800.00	19,300.00	29,800.00
Total Expenditures	472,150.00	536,875.00	581,660.00	513,380.00
Net Ordinary Income	42.00	0.00		9,501.00
Fund Balance - Beg. Of Year	634,230.00	727,326.00		721,590.00
Fund Balance - End Of Year	727,326.00	721,590.00		731,091.00
	updated from audit	updated from audit		