

ELK RAPIDS TOWNSHIP

General Fund: Fiscal Year 2023/2024

	<u>Actual</u>	<u>Annual Budget</u>	<u>Anticipated</u>	<u>Requested</u>
	<u>2021 - 2022</u>	<u>2022-2023</u>	<u>2022-2023</u>	<u>2032-2024</u>
Revenue				
Total Revenue	472,192.00	536,875.00		522,881.00
Expenditures				
101 Total Township Board	91,600.00	139,800.00	210,136.00	142,180.00
171 Total Supervisor	28,800.00	28,800.00	28,800.00	28,800.00
191 Total Elections	6,000.00	7,000.00	11,920.00	9,400.00
209 Total Assessor	75,300.00	81,200.00	79,667.00	45,400.00
215 Total Clerk	42,200.00	50,600.00	50,500.00	50,800.00
247 Total Board of Review	3,400.00	4,000.00	4,000.00	4,000.00
253 Total Treasurer	40,000.00	39,025.00	39,390.00	41,000.00
448 & Total Old Town Hall	16,200.00	16,200.00	1,200.00	14,200.00
276 Total Cemetery	58,500.00	48,100.00	45,600.00	53,700.00
285 Total Government Center	49,950.00	58,450.00	56,847.00	60,000.00
410 Total Zoning	31,400.00	34,900.00	34,300.00	34,100.00
& Total Other (448,861,880,890)	28,800.00	28,800.00	19,300.00	29,800.00
Total Expenditures	<u>472,150.00</u>	<u>536,875.00</u>	<u>581,660.00</u>	<u>513,380.00</u>
Net Ordinary Income	<u>42.00</u>	<u>0.00</u>		<u>9,501.00</u>
Fund Balance - Beg. Of Year	634,230.00	727,326.00		721,590.00
Fund Balance - End Of Year	727,326.00	721,590.00		731,091.00
	updated from audit	updated from audit		