

Elk Rapids Township - Fire and Ambulance Fund

Fire Department 2022 - 2023

Income Expense

	Annual Budget 2021 / 2022	Anticipated 2021 / 2022	Proposed 2022-2023
<u>REVENUES</u>			
6000403 · Current Property Taxes	590,447.00	570,000.00	583,244.00
6000412 · Delinquent Property Taxes	25,000.00	26,000.00	30,697.00
6000626 · Ambulance Fees	0.00	0.00	0.00
6000627 · Fire Fees	1,000.00	150.00	1,000.00
6000665 · Interest Income	750.00	1,370.00	1,300.00
6000667 - Ambulance Station Rent	-9,000.00	19,340.00	11,000.00
6000583 - GT Band Grants	2,500.00	0.00	0.00
6000584 - Rotary Grant	0.00	0.00	0.00
6000585 - Training Facility Donations	0.00	0.00	0.00
6000673 - Equipment Sales	100.00	0.00	0.00
6000694 - Other	0.00	0.00	0.00
6000000 -Miscellaneous	0.00	6,770.00	2,000.00
Total Revenue	610,797.00	623,630.00	629,241.00

Expense

6336700 · Fire Chief Wages	0.00	0.00	0.00
6336702 · Deputy Chief Wages	3,600.00	3,600.00	3,600.00
6336703 · Training Wages	19,000.00	9,612.00	19,000.00
6336704 · Captain-Fire Association	1,600.00	1,600.00	1,600.00
6336705 · Lieutenant - Fire Assoc.	2,450.00	2,450.00	2,450.00
6336707 - Station Wages	52,000.00	52,000.00	56,680.00
6336712 - Health Ins. Stipend	5,200.00	5,200.00	5,660.00
6336716 · SS Twp Match	7,000.00	7,000.00	7,000.00
6336710 · Retirement	10,000.00	9,750.00	12,000.00
6336720 · Uniforms	14,500.00	14,084.00	8,000.00
6336725 · Wages - Fire Runs	17,000.00	17,000.00	15,000.00
6336726 · Supplies & Postage	2,000.00	800.00	2,000.00
6336727 · Dues & Fees	1,000.00	800.00	1,000.00
6336728 · Preplans	0.00	0.00	0.00
6336729 · Gas & Oil	2,000.00	2,000.00	2,500.00
6336801 · Legal	1,000.00	0.00	1,000.00
6336802 · Mutual Aid	1,000.00	0.00	1,000.00
6336804 · Medical & Physicals	11,000.00	1,000.00	11,000.00
6336805 · Payroll Processing-Fire	500.00	700.00	500.00
6336850 · Telephone	400.00	400.00	400.00
6336860 · Mileage	600.00	250.00	600.00
6336865 · Insurance	14,000.00	13,214.00	14,000.00
6336905 · Publishing	500.00	360.00	500.00
6336930 · Maintenance - Vehicle	14,500.00	14,500.00	12,000.00
6336931 - Computer Equipment - Maint	8,500.00	7,533.00	3,750.00
6336932 · Maintenance - Equipment	10,000.00	5,800.00	10,000.00
6336960 · Education	4,000.00	1,300.00	4,000.00

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6336959 · Tuition Assist	1,000.00	187.00	1,000.00
6336961 · Training Facility-Reserve	2,000.00	70.00	2,000.00
6336963 · Truck Purchase/Payments	0.00	0.00	
6336975 · Reserve	25,000.00	0.00	25,000.00
6336970 · Capital Outlay	5,000.00	4,313.00	7,500.00
Fire Total Expenses	236,350.00	175,523.00	230,740.00
<u>Ambulance Budget</u>			
6346801 · Legal -	0.00	0.00	0.00
6346802 · Contract Services	262,500.00	262,500.00	262,500.00
6346903 · Admin Fee - Amb	0.00	0.00	0.00
TOTAL	262,500.00	262,500.00	262,500.00
<u>Fire and Ambulance Station</u>			
Share Expenses			
6356726 · Supplies	500.00	700.00	750.00
6356801 · Legal	500.00	0.00	500.00
6356850 · Telephone/Internet	2,000.00	2,400.00	3,000.00
6356865 · Insurance - station	16,000.00	14,252.00	15,000.00
6356922 · Electricity	6,000.00	6,000.00	6,000.00
6356923 · Heating	3,000.00	3,000.00	3,000.00
6356925 · Snow Plowing	0.00	0.00	0.00
6356927 · Water & Sewer	1,500.00	1,500.00	1,500.00
6356928 · Trash	1,500.00	800.00	1,500.00
6356930 · Maintenance	10,000.00	12,000.00	10,000.00
6356970 · Capital Outlay -	4,000.00	400.00	10,000.00
66000 - Payroll Expenses	0.00	0.00	0.00
6634671- Bad Debts	0.00	0.00	
TOTAL	45,000.00	41,052.00	51,250.00
TOTAL	543,850.00	479,075.00	544,490.00

Balance: 84,751.00